Division of Academic and Student Affairs: 2012 - 2016

November 22, 2016
Dr. Mike Mullen
Vice Chancellor and Dean
Overview

• Mission
• Who we are
• Strategic plan
• Initiatives by plan goals
• Future strategic initiatives
Our Mission

In collaboration with our campus colleagues, we prepare students to succeed academically, professionally, and personally, to embrace a commitment to lifelong learning, and to become informed, engaged, and productive citizens.

We Promote the Success of the Whole Student
What is the Division of Academic and Student Affairs?
### DASA by the Numbers

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Permanent Employees</td>
<td>522</td>
</tr>
<tr>
<td>Administration and Staff</td>
<td>469</td>
</tr>
<tr>
<td>Faculty</td>
<td>53</td>
</tr>
<tr>
<td>Student Employees</td>
<td>2,300 +/-</td>
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<tr>
<td>SCH Generated in DASA Courses</td>
<td>37,635 (5.4% of all UG SCH)</td>
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<tr>
<td>Annual Budget - Expenditures</td>
<td>~$107M</td>
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DASA Strategic Plan
Pathway to the Future

• DASA is an outcome of the Pathway to the Future
• **Goal 1:** Enhance student success through educational innovation
• **Goal 4:** Enhance organizational excellence by creating a culture of constant improvement
DASA

Strategic Goals

**Goal 1:** Promoting student success through personal responsibility in a supportive environment

**Goal 2:** Promoting student success through educational innovation and intellectual growth

**Goal 3:** Promoting student success through engagement

**Goal 4:** Providing leadership for student success

**Goal 5:** Developing and stewarding resources for organizational excellence
High Impact Educational Experiences

- Programs designed to expand students’ minds, communities, and worldviews.
  - Alternative Service Breaks
  - Arts Programs
  - First Year Inquiry courses
  - Internships and co-ops
  - Living and Learning Villages
  - Service projects/learning
  - Study Abroad
  - Undergraduate research
GOAL 1: Shape Your Life

Promoting student success through personal responsibility in a supportive environment
New Student Programs

- Moved New Student Orientation to DASA Jan. 2014
- Expanded scope
- Orientation
  - First year and transfer
- Summer START
- Wolfpack Welcome Week
- Common Reading Program
- Expanded first year programming
- Transfer programming
Career Development Center

- **Renovation of Pullen Hall space**
  - 11 new interview rooms
  - Employer Relations Suite
  - State Farm – Sales & Marketing Training Lab
  - Every unit of CDC under one roof
- **Co-Op Growth** - >727k hours and >$16M salaries
- **Over 3,300 individual career counseling appointments each year**
- **4,100 campus interviews**
- **Ranked 8\textsuperscript{th} Nationally for ROI on degrees in Science Technologies (Department of Education)**
- **Top 20 Most Desirable Recruits (WSJ)**
GOAL 2: Open Your Mind

Promoting student success through educational innovation and intellectual growth
University College

- Honors, Scholars
- Undergraduate Research
- Fellowships
- Tutorial and Writing Centers
- Exploratory Studies
- Academic Advising Services
- First Year Inquiry Program
- EcoVillage
- UCCC, CUE
University College

- Approximately 1,300 students
- Academic departments
  - Health and Exercise Studies, Music, Theatre, ROTC
- 53 faculty
- Minors (10)
  - Health and Exercise Studies: Coaching Ed, Sport Science, Health, Outdoor Leadership, Dance
  - Music: Music, Arts Entrepreneurship
  - ROTC: Military Science with 3 tracks
  - Theatre
  - Shelton Leadership minor
- Interdisciplinary Certificate: Global Perspectives
Academic Advising

- First Year College = Exploratory Studies
- Launched Academic Advising Services
- Academic Advising Academy/Advisor Development Institute
- Merged Transition Program into Exploratory Studies
- Satellite advising in Talley and Park Shops
- Academic Recovery Program for Readmitted Students
- Expanded walk-in advising
- Intra-campus transfer advising
Arts NC State

- 32,300+ attendees at 156 Arts NC State events
- Crafts Center offered 424 non-credit classes, workshops, lectures, exhibits, etc.
- Dance Program taught 56 classes and presented 16 guest master classes
- Music Department taught 93 courses with 2,265 enrolled students, in addition to 42 performances
- University Theatre: 14 courses, over 130 nights of performances and events, with 380+ students actively participating, more than 3,800 student attendees, and nearly 13,000 community members in attendance
- Gregg Museum of Art + Design – F 2017
Office of Fellowship Advising

• First Churchill Award for NC State, Mia de los Reyes
Pathway Programs

**TRIO- Talent Search**: Serves 800+ middle and high School students identified as low income, first generation and/or or demonstrating a need in rural communities

**TRIO-Upward Bound**: Serves 180 + high school students identified as low income and/or first generation in rural communities

**College Advising Corps**: Serves 14,000 + high school students in counties designated as low income

**TRIO-Student Support Services/STEM**: Serves 250+ first generation, low income and/or disabled NC State college students

College Access And Success
Student Support Services
Program Success

Graduation Rates
90%
6-year rate*

Persistence Rates
99%

Good Academic Standing
95%

Program Data 2015-2016
*2010-11 cohort
GOAL 3: Build Your Community

Promoting student success through engagement
University Housing

- Comprehensive Review, Sp 2016
- Centralization
  - Program uniformity
  - Improved communications
- Partner support
- 14 LLV and 2 LL initiatives
- First year live-on requirement, Fall 2017
Building the Counseling Center: 2012 to 2016

2012-13
• Total appointments: 16,914
• 18 clinicians
• 3 contract psychiatrists
• 4 trainees (3,633 appointments)

2015-16
• Total appointments: 29,337
• 30 clinicians
• 3.5 permanent psychiatrists
• 15 trainees/interns (8,481 appointments)
• Embedded Clinicians
• GLBT/MSA/OIS Services
• Doctoral Intern Program accredited this fall
• Stop The Stigma campaign
• NC State Mental Health Ambassadors
Student Health Services

• Third-party billing
• Behavioral health consultant with Counseling Center
• Expanding SHS to Centennial Campus with Counseling and Dentistry – Fall 2017 in Hall

• 25,606 primary care visits
• 6,619 women’s health visits
• 4,487 physical therapy visits
• >48,000 prescriptions filled
Alternative Service Breaks – 2011 to 2015

- Center for Student Leadership, Ethics and Public Service
- 1,465 student participants
- 42,595 service-learning hours
- 64 international and 40 domestic trips
- Service-learning trips focused on:
  - Water quality and sanitation
  - Hunger and homelessness
  - Affordable housing
  - Civil and LGBT rights
  - Environmental issues
  - Global health
  - Language and diversity
  - Native American youth education
  - Solar energy
  - Youth education
University Recreation

- 1,130,606 visits
- $45M, 82,000 ft² Carmichael Addition and Renovation project approved. Opening 2020.

- Largest student employer on campus
- 43 club sports; 1,600 participants
- 6,950 participants in fitness programs
- Exercise is Medicine with SHS and CC
- $7.6M Locker Room & Fitness Expansion Renovation July 2016.
Military and Veteran Resource Center

- November 28, 2016
- Nick Drake, Director
- First floor of Witherspoon
- 680 Active Duty/Veterans and 1,430 Dependents
GOAL 4: Serve the University
Providing leadership for student success
TH!NK: Critical and Creative Thinking

- 76 Faculty
- 5,808 students reached to date
- 95% of faculty use methods in other courses
- Vertical Expansion underway
**Initiatives**

- Established associate vice provost for academic success
- Acquisition of EAB Campus = Student Success GPS
- University Academic Advising Committee
  - Advising syllabus
  - Career ladder
  - Proactive advising proposal
- CourseLeaf course management system
- Revised withdrawal processes
Diversity Initiatives

- DASA Diversity Committee
- Al Vivian Race Immersion workshops for 54 staff
- Counseling Center support for marginalized groups
- Immigration attorney in Student Legal Services
- Enhanced diversity focus in Orientation
- ASB Social Justice programs
- GEP Diversity Requirement Task Force
- Task Force on the Recruitment, Admission, Retention and Graduation of Underrepresented Minority Students
Situation Management Initiatives

- Students of Concern
- NCSU CARES
- Postvention team
GOAL 5: Ensure Sustainability
Developing and stewarding resources for organizational excellence
Organizational Excellence

- Unified business operations
  - Assistant vice provost for finance
  - Assistant vice provost for human relations
- Unified technology operations
- Development office
  - Fundraising for the entire division, including arts development
  - Student Success Development Board
- Marketing and communications
  - Unifying communications across the division
- Rigorous program assessment and review
- Relocation to Park Shops
Future Strategic Plans
Future Strategic Plans

- Establish Academic Success Center – partnering with DH Hill Library
- Proactive advising models
- Transfer Advising in Academic Advising Services
- Explore opportunities for ID degrees, certificates
- Deep dive on academic PRRs
- Co-curricular transcripts
- Engaged Public Service Scholars Program
- First year live on requirement
Thank you!